

2023 CALENDAR

2022 ANNUAL REPORT















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Looking Back FORGING AHEAD

Before looking ahead to the grand opportunities 2023 surely will bring, it's worth reflecting on 2022 to recognize the accomplishments and impact IPS employees, our customers and partners made together.

We're tackling some of the biggest challenges our state has seen. The Substance Misuse and Addiction Resource for Tennessee (SMART) Initiative became part of IPS at the beginning of 2022 and is growing its influence in reducing addiction issues in Tennessee. Coming out of the coronavirus pandemic, the Center for Industrial Services (CIS) is working with manufacturers and communities on resiliency planning. We're engaged in helping customers overcome challenges with 180 hard-working public servants dedicated to the UT Institute for Public Service mission.

In fiscal year 2022, the dedication of our employees resulted in record-breaking impact figures for the institute. Employees made 938,218 contacts during the year, answered 81,733 requests for assistance, and trained 29,946 state and local government officials, law enforcement personnel, and manufacturing and health and safety employees. Our customers also reported that we contributed to a total of \$1,901,376,768 in economic impact (increased revenues or savings) for the year!

Please take some time to learn more about the work of our agencies by reading the briefs on each month of this calendar. It's also a reminder that on any given weekday, 12 months of the year, you will find our employees in city halls, courthouses, fire stations, police departments, industries and classrooms from one end of the state to the other!

We could reflect on past accomplishments a good bit more. However, social entrepreneur Michael Hammer reminds us that "when memories exceed dreams, the end is near." Organization-wide, IPS has some exciting dreams and plans for the coming year that we'll be working hard to make reality.

As we head into 2023, we're excited to watch our SMART Initiative grow and make a positive impact, while our six agencies continue to meet the ever-changing needs of their customers. Thank you for your continued support of our agencies and the institute.

Dr. Herb Byrd III Vice President, IPS

When Herbert Bard

IMPACT FIGURES

REQUESTS FOR ASSISTANCE **81,735**

ECONOMIC IMPACT

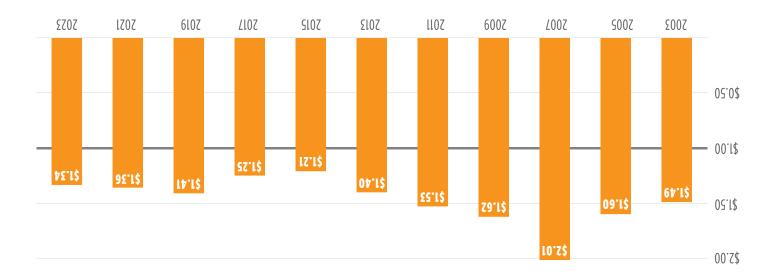
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29,946 29,946

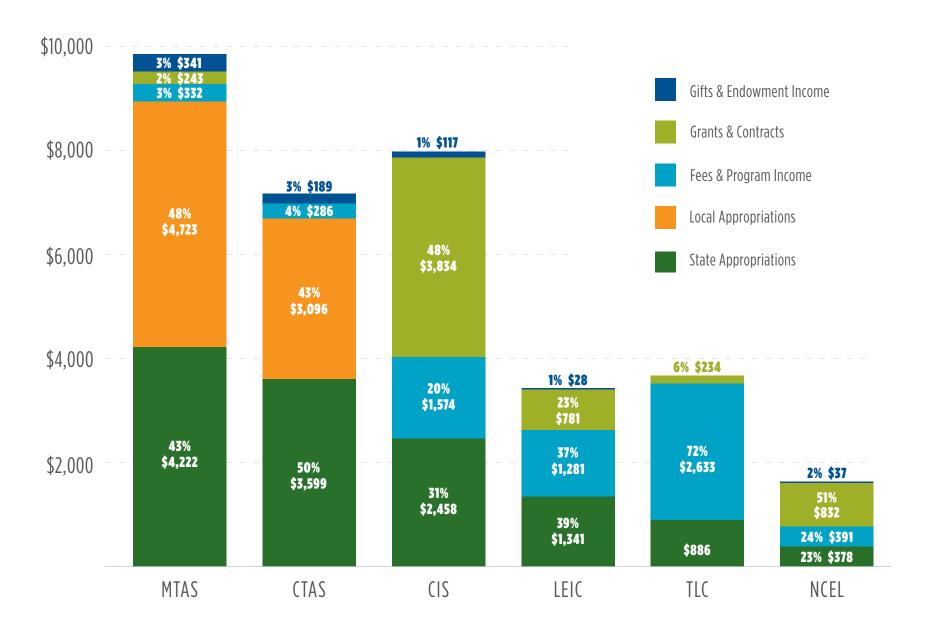
958,218

IPS LEVERAGE RATIO

External Funds Generated Per \$1 State Appropriation



FUNDING SOURCE BY IPS AGENCY



PROPOSED BUDGET

REVENUES

\$36,831,097

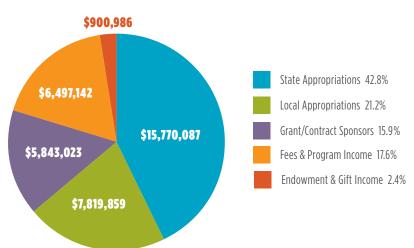
EXPENSES

\$36,541,256

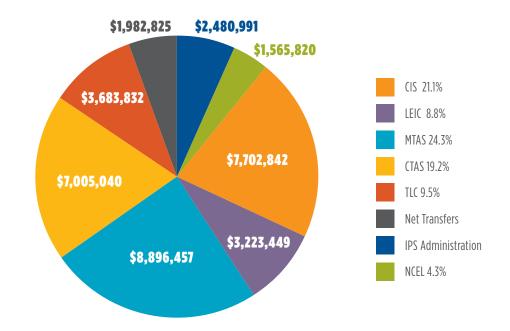
SURPLUS

\$289,841

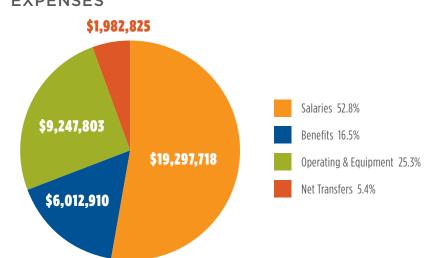
REVENUES

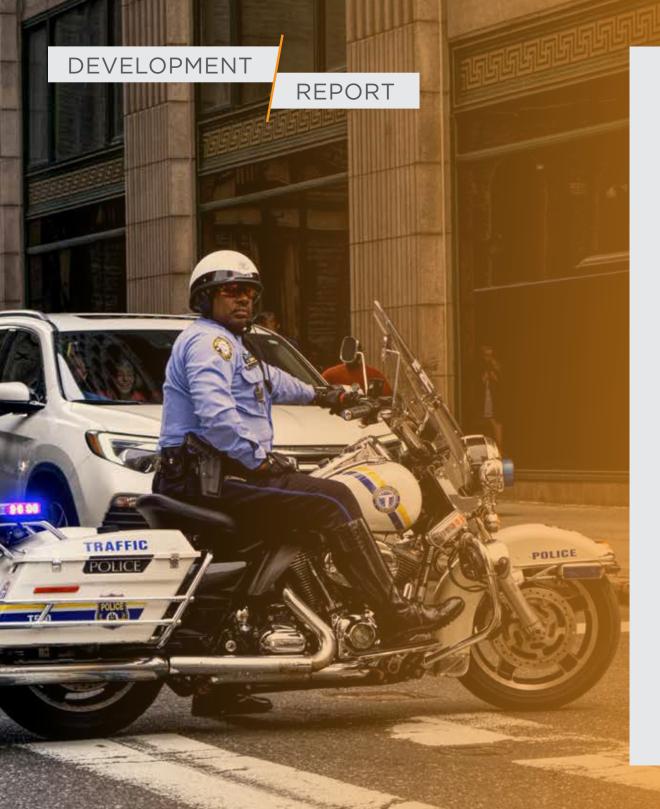


EXPENSE BY IPS AGENCY



EXPENSES





Public Entity Partners (PE Partners), formed in 1979, has a long history of working in conjunction with the Municipal Technical Advisory Service (MTAS) to serve local governments in Tennessee. PE Partners is a non-profit organization that provides liability, workers' compensation, and property and crime coverage to nearly 500 municipal entities in the state and has consistently been focused on risk management and safety.

In 1995, the PE Partners' board of directors approved funding for a municipal police consultant, originally aimed at providing operational best practice recommendations to police departments across the state. Over time, the partnership with MTAS grew to funding for two law enforcement management consultants.

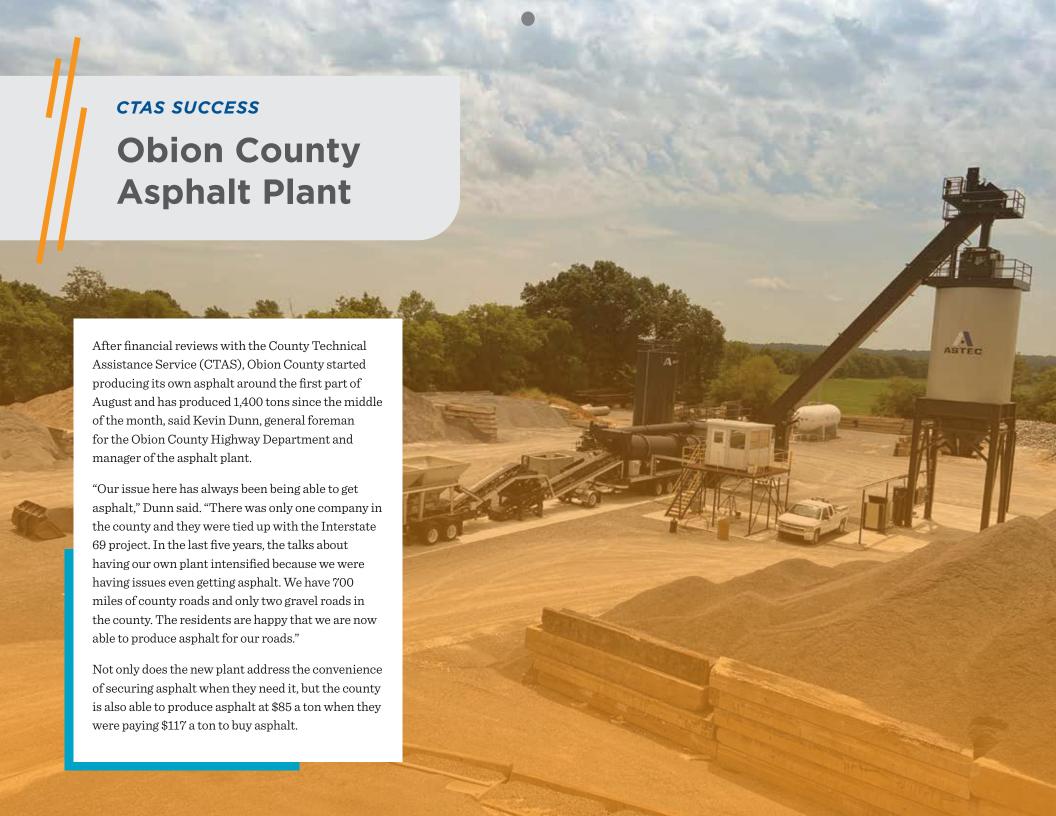
PE Partners President/CEO Michael Fann, shared, "We recognize the importance that professional standards and consulting for law enforcement bring to the citizens of Tennessee. Law enforcement is a vital component of Tennessee's cities and towns. Along with the safety risks they face each day, police officers are at risk of law enforcement liability allegations, such as use of force, false arrest or imprisonment, unlawful search and seizure, and other civil rights violations. We believe that law enforcement professionals having access to the MTAS police consultants improves local government service delivery across the state."

Law enforcement liability claims have been loss driver for Tennessee cities as well as police departments across the nation. Good risk management is simply good management. The investment in law enforcement best practices is aimed at reducing law enforcement liability claims and allegations and helping law enforcement professionals better serve citizens.

CHANGE IN IPS FUNDING SOURCES

Over 10 Years





JANUARY

| SUNDAY | MONDAY | TUESDAY | WEDNESDAY | THURSDAY | FRIDAY | SATURDAY |
|----------------------------|--------------------------------------|---------|-----------|----------|--------|----------|
| 1 New Year's Day | 2 | 3 | 4 | 5 | 6 | 7 |
| | | 10 | | 40 | 40 | 44 |
| 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 15 | 16 Martin Luther King Jr. Day | 17 | 18 | 19 | 20 | 21 |
| 22 | 23 | 24 | 25 | 26 | 27 | 28 |
| 29 | 30 | 31 | | | | |



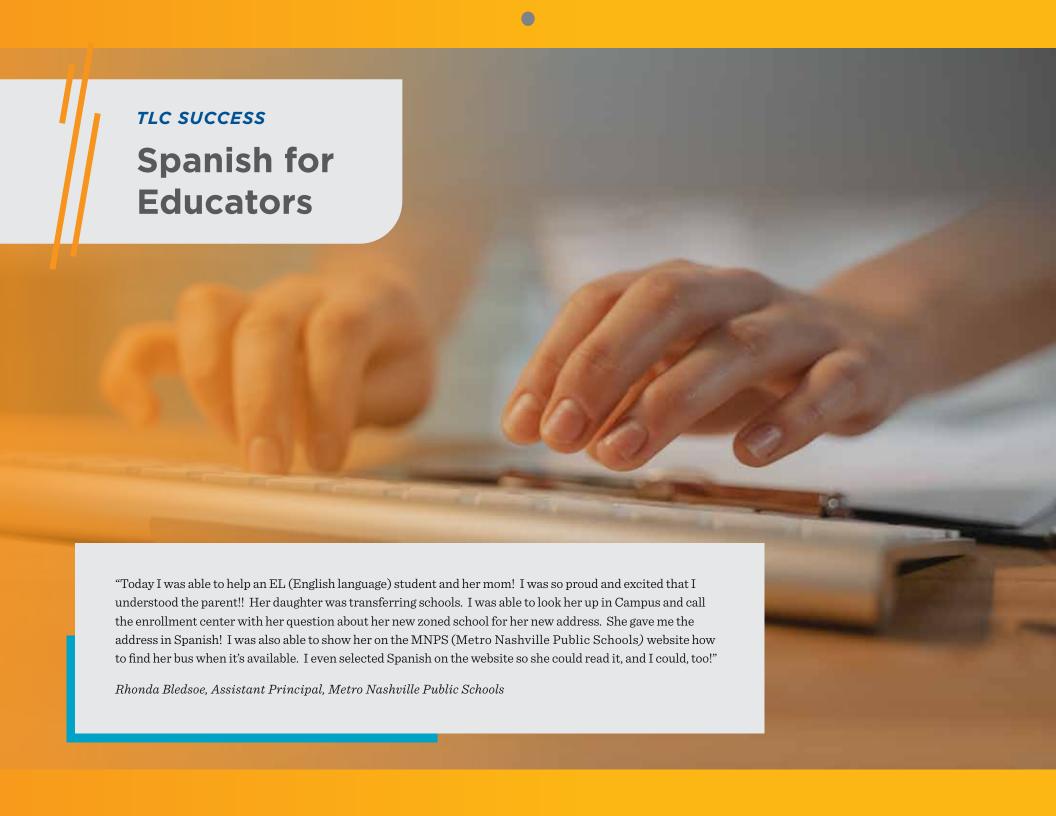
The University of Tennessee moved its Substance Misuse and Addiction Resource for Tennessee (SMART) Policy Network to the UT Institute for Public Service (IPS). SMART began operating as an initiative of IPS in February 2022, with additional programs possible in 2023.

The SMART Policy Network was created in 2020. SMART provides a forum for policy makers and addiction experts from across the state to examine policy that will improve the health and welfare of Tennesseans who suffer from substance use disorder. SMART intends to provide evidence to communities and decision makers on best practices, including case studies and policy choices of other localities. UT made the decision to house SMART within the institute because of IPS's existing relationships with Tennessee's 345 cities and 95 counties.

Dr. Jennifer Tourville, director of SMART, joined IPS as an employee and is located in the Knoxville office. To learn more about SMART. visit the website at smart.tennessee.edu.

FEBRUARY

| SUNDAY | MONDAY | TUESDAY | WEDNESDAY | THURSDAY | FRIDAY | SATURDAY |
|--------|--------|---------------------------|-----------|----------|--------|----------|
| | | | 1 | 2 | 3 | 4 |
| 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 12 | 13 | 14 Valentine's Day | 15 | 16 | 17 | 18 |
| 19 | 20 | 21 President's Day | 22 | 23 | 24 | 25 |
| 26 | 27 | 28 | | | | |





| SUNDAY | MONDAY | TUESDAY | WEDNESDAY | THURSDAY | FRIDAY | SATURDAY |
|---------------------------------------|--------|---------|-----------|----------------------|-----------------------------|----------|
| | | | 1 | 2 | 3 | 4 |
| 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 12 Daylight Saving Time Starts | 13 | 14 | 15 | 16 | 17 St. Patrick's Day | 18 |
| 19 | 20 | 21 | 22 | 23 Ramadan | 24 | 25 |
| 26 | 27 | 28 | 29 | 30 | 31 | |

NCEL SUCCESS

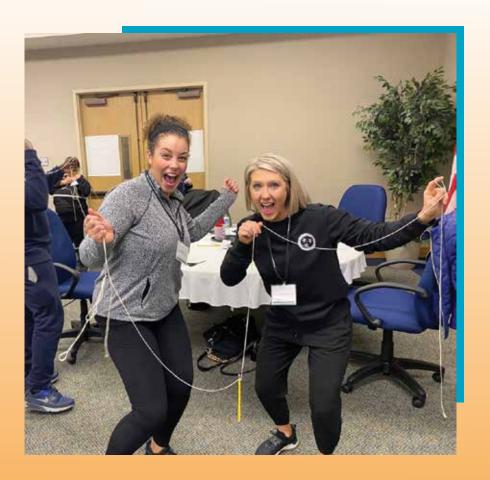
Professionals Academy

When the Tennessee Department of Human Resources (DoHR) began thinking about a new training opportunity for state employees, they called on their partners at the Naifeh Center for Effective Leadership (NCEL), and the Tennessee Government Professionals Institute was established.

"We began tossing around the idea of a professional institute that was centered around competencies for individual contributors," DoHR Assistant

Commissioner Stephanie Penney said. "We needed something for employees who were subject matter professionals, to grow professionally without having to take a leadership role. While I feel that we are all leaders, no matter our title, some individuals would prefer to not lead people, but prefer to be a subject matter expert in their field. After much discussion, we proposed the idea to (former Naifeh Center director)

Macel Ely and his team. They immediately began to smile and nod their heads in agreement. We could all see the need and see the potential that a program like this could bring."



The Tennessee Government Professionals Institute was launched in February 2022. Participants shared in a rigorous two-week program that includes specific leadership competencies to foster an environment of excellence.



| SUNDAY | MONDAY | TUESDAY | WEDNESDAY | THURSDAY | FRIDAY | SATURDAY |
|-------------------------|--------|---------|----------------------------------|--------------------------|--------|----------|
| | | | | | | 1 |
| 2 Palm Sunday | 3 | 4 | 5 | 6 Passover Starts | 7 | 8 |
| 9 Easter Sunday | 10 | 11 | 12 | 13 | 14 | 15 |
| 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| 23 | 24 | 25 | 26 | 27 | 28 | 29 |
| 30 | | | Administrative Professionals Day | | | |

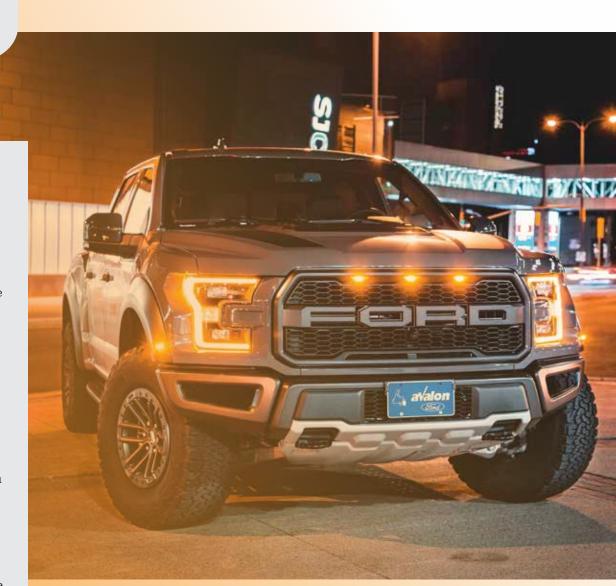
MTAS SUCCESS

Blue Oval City

MTAS Municipal Management Consultants Chuck Downham and Ronnie Neill met with cities and towns surrounding the proposed Blue Oval City site in Stanton to help them plan for growth. Late last year, Tennessee Governor Bill Lee announced that Ford Motor Company selected the Memphis Regional Megasite for one of the largest battery and vehicle manufacturing campuses in the U.S. Ford and SK Innovation will invest \$5.6 billion to build a 3,600-acre mega campus called Blue Oval City where production of nextgeneration, all-electric F-Series trucks will begin in 2025.

They advised three key points for municipalities to consider:

- **1. Comprehensive planning:** Does your city have a plan? If yes, it's time to update it. If not, it's a great time to develop that plan.
- 2. Regulatory toolbox: Is your city ready with subdivision and zoning ordinances? What are the building codes that are governing building and development in your community? Do you have the staff needed to implement these regulatory efforts?
- 3. Public facilities and infrastructure: For instance, can your water, sewer, public safety, and recreation infrastructure keep up with potential growth in your community? Start on a fiscal plan (capital improvements, etc.) to develop the needed infrastructure and facilities to support your community's growth.





| SUNDAY | MONDAY | TUESDAY | WEDNESDAY | THURSDAY | FRIDAY | SATURDAY |
|------------------------|------------------------|---------|-----------|----------|------------------------|----------|
| | 1 | 2 | 3 | 4 | 5 Cinco de Mayo | 6 |
| 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 14 Mother's Day | 15 | 16 | 17 | 18 | 19 | 20 |
| 21 | 22 | 23 | 24 | 25 | 26 | 27 |
| 28 | 29 Memorial Day | 30 | 31 | | | |

LEIC SUCCESS

Collegiate Forensic Academy Celebrates 10 Years

A trip former Law Enforcement Innovation Executive Director Don Green made to UT Martin to discuss potential training partnerships resulted in a respected, 10-year-old program that prepares criminal justice students for careers in law enforcement.

"We were consistently getting calls from students and parents whose kids wanted to attend the professional NFA," Green said. "But that's a 10-week program, that wouldn't work for students. I'm excited about the fact that it's in its 10th year and excited to see it progressing."

Ten years and 213 students after forming the NFA Collegiate Program (NFACP), the program hosted its three-week course at the Law Enforcement Innovation Center (LEIC) in Oak Ridge this summer with students from 16 different universities.

"We fought for two years to get this thing going. We were told it wouldn't work because UT Martin is academic and IPS is not," said UT Martin Professor of Criminal Justice Dr. Brian Donavant, who founded the program along with Green. "Seeing it succeed has been phenomenal."





| SUNDAY | MONDAY | TUESDAY | WEDNESDAY | THURSDAY | FRIDAY | SATURDAY |
|------------------------|----------------------|---------|--------------------|----------|--------|----------|
| | | | | 1 | 2 | 3 |
| 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 11 | 12 | 13 | 14 Flag Day | 15 | 16 | 17 |
| 18 Father's Day | 19 Juneteenth | 20 | 21 | 22 | 23 | 24 |
| 25 | 26 | 27 | 28 | 29 | 30 | |

NCEL SUCCESS

TN Department of Health

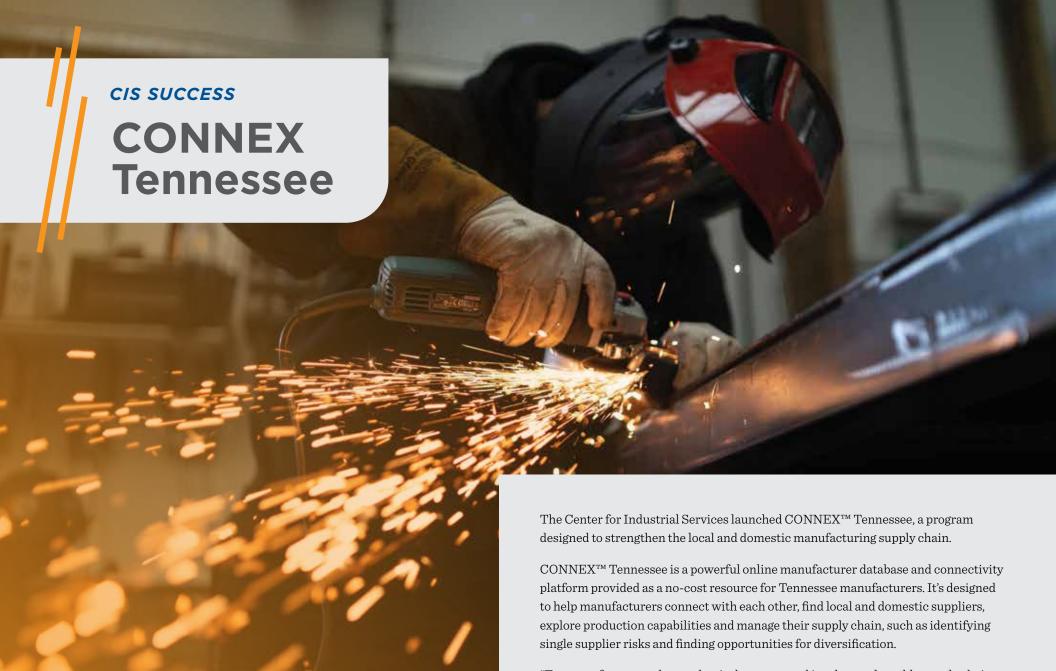
NCEL is providing training twice a day for 21 days for Tennessee Department of Health employees on the topics of conflict, difficult conversations, and teambuilding. Postpandemic health employees are very excited and appreciative to receive professional development training.

"I had the pleasure to attend 'The Opportunity of Conflict: Learning to Lead in a Storm' Nafieh training session led by Jeff Stiles. To say this training session was informative and helpful would be a great understatement. It was an *amazing* training session. I would definitely recommend it for anyone in a supervisory or leadership role, regardless of the time they have spent in their current role. I feel that this training has things to offer at any stage in one's career. But speaking as a newer member to local leadership, there was so much that I gained from this opportunity. I learned about conflict and its common causes, conflict management and resolution, and identified my style of leadership. By participating in this training, I was able to take away knowledge that I know will be utilized in the future."





| SUNDAY | MONDAY | TUESDAY | WEDNESDAY | THURSDAY | FRIDAY | SATURDAY |
|--------|--------|---------------------------|-----------|----------|--------|----------|
| | | | | | | 1 |
| | | | | | | |
| 2 | 3 | 4 Independence Day | 5 | 6 | '7 | 8 |
| 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| 23 | 24 | 25 | 26 | 27 | 28 | 29 |
| 30 | 31 | | | | | |



cis.tennessee.edu/connex-tn

"For manufacturers, the pandemic demonstrated just how vulnerable supply chains are. Many manufacturers are now searching for ways to domestically or locally develop supply chains to protect their operations from additional supply chain disruptions," Tennessee Chamber of Commerce and Industry President and CEO Bradley Jackson. "We hope that Tennessee manufacturers will be a part of the CONNEX™ Tennessee program which can help solve some of these problems."



| SUNDAY | MONDAY | TUESDAY | WEDNESDAY | THURSDAY | FRIDAY | SATURDAY |
|--------|--------|---------|-----------|----------|--------|----------|
| | | 1 | 2 | 3 | 4 | 5 |
| 6 | 17 | 8 | 9 | 10 | 11 | 12 |
| 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| 27 | 28 | 29 | 30 | 31 | | |



County Technical Assistance Service (CTAS), Municipal Technical Advisory Service (MTAS), and the Tennessee Comptroller of the Treasury are partnering to strengthen local government operations across Tennessee.

Successful Connections is a state and local government partnership program geared toward networking, best practices sharing and relationship building among city and county mayors and utility district managers.

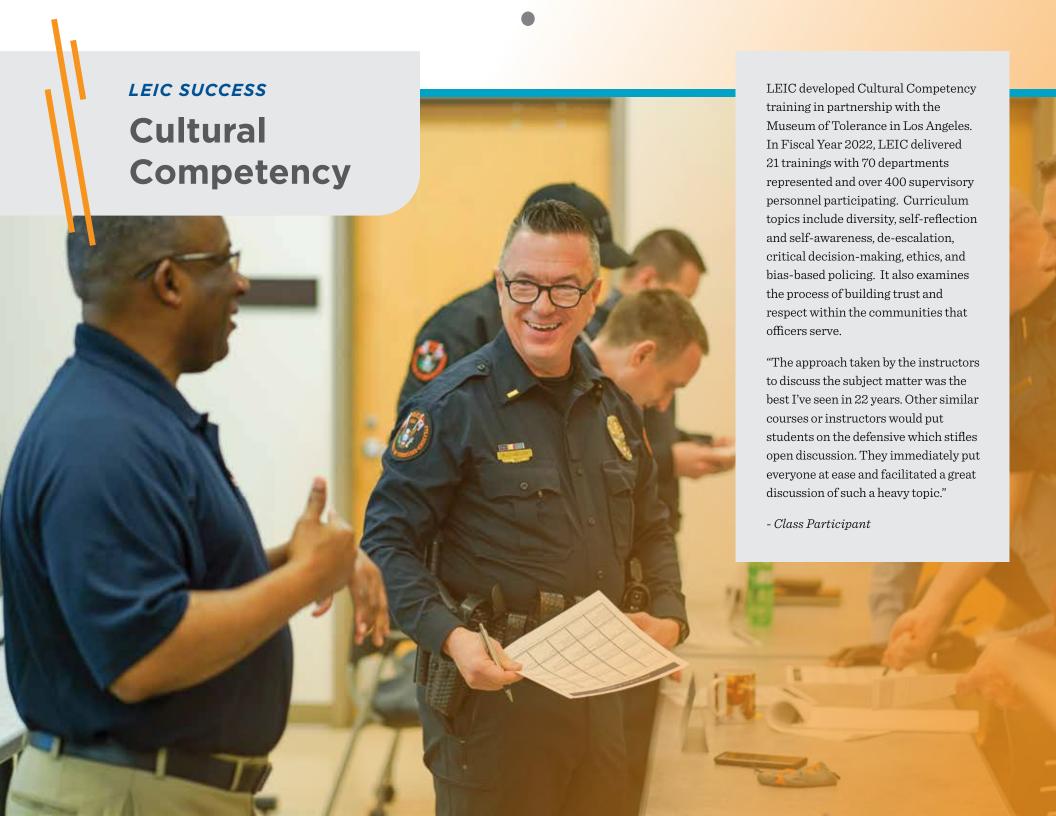
"Successful Connections began with a simple idea to facilitate connections between local officials and finance staff members with the goal to make governments work better in Tennessee," said Lori Barnard, financial analyst in Region 1 of the Tennessee Comptroller's Division of Local Government Finance. "CTAS, MTAS and the Comptroller's Office joined forces to create a program driven by the needs of the state's local governments so they can learn from one another and proactively address challenges faced by governments, both large and small."

DID YOU KNOW? ////////

Successful Connections open to all local government officials of counties, cities and utility districts. After each session, participants complete a survey asking them what topics they would like to discuss. The next session is developed based on the responses to the survey. Topics could include public safety, flexible work environments, managing stress of a public office, succession planning and more.

SEPTEMBER

| SUNDAY | MONDAY | TUESDAY | WEDNESDAY | THURSDAY | FRIDAY | SATURDAY |
|--------|-------------------------|---------|-----------|----------|--------|-------------------------|
| | | | | | 1 | 2 |
| 3 | 4 Labor Day | 5 | 6 | 77 | 8 | 9 |
| 10 | 11 | 12 | 13 | 14 | 15 | 16 Rosh Hashanah |
| 17 | 18 | 19 | 20 | 21 | 22 | 23 |
| 24 | 25 Yom Kippur | 26 | 27 | 28 | 29 | 30 |



OCTOBER

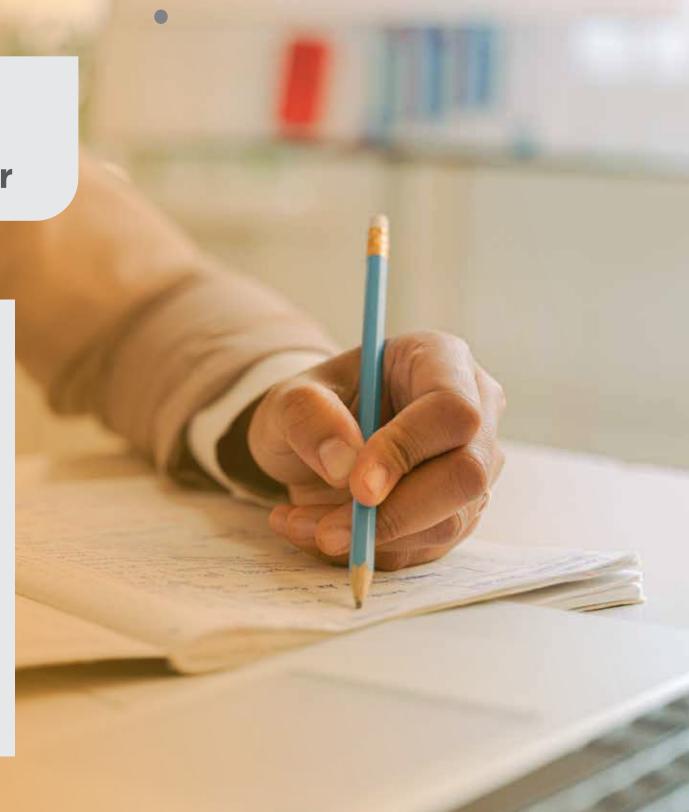
| SUNDAY | MONDAY | TUESDAY | WEDNESDAY | THURSDAY | FRIDAY | SATURDAY |
|--------|--------------------------|-----------|-----------|----------|--------|----------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 8 | 9 Columbus Day | 10 | 11 | 12 | 13 | 14 |
| 15 | 16 Boss's Day | 17 | 18 | 19 | 20 | 21 |
| 22 | 23 | 24 | 25 | 26 | 27 | 28 |
| 29 | 30 | 31 | | | | |
| | | Halloween | | | | |

TLC SUCCESS

Translation for Parthenon Tour

In late 2021, the President of the Centennial Park Conservancy reached out to the Tennessee Language Center (TLC) for assistance translating the Architecture Audio Tour of The Parthenon into Spanish and Arabic to increase accessibility to the Tour.

"We decided on Spanish and Arabic to translate first based on a 2017 study by the Metro Human Relations Commission," says Katie Petrole, director of education for the Nashville Parthenon. "The study surveyed Metro departments and local organizations about the linguistic minority communities with whom they typically interact. The most common non-English languages reported in the study are (in order): Spanish, Arabic, Kurdish, Burmese, Somali, Vietnamese and Nepali."



NOVEMBER

| SUNDAY | MONDAY | TUESDAY | WEDNESDAY | THURSDAY | FRIDAY | SATURDAY |
|------------------------------------|--------|---------|-----------|------------------------|--------|-------------------------|
| | | | 1 | 2 | 3 | 4 |
| 5 Daylight Saving Time Ends | 6 | 7 | 8 | 9 | 10 | 11 Veteran's Day |
| 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| 19 | 20 | 21 | 22 | 23 Thanksgiving | 24 | 25 |
| 26 | 27 | 28 | 29 | 30 | | |

CIS SUCCESS

Tennessee Manufacturing Resiliency Initiative

With support from the U.S. Department of Commerce, Economic Development Administration, the Center for Industrial Services (CIS) is providing a comprehensive approach to building resiliency within Tennessee's manufacturing sector. CIS' Tennessee Manufacturing Resiliency Initiative focuses collaborative regional, state and federal resources to help manufacturers address impacts due to economic disruptions and build long-term resiliency capacity in Tennessee.

The Coronavirus pandemic has shown that manufacturers must be able to respond quickly during and after a disaster, or they risk suffering catastrophic losses from even short-term shutdowns. Estimates show that U.S. manufacturing output in the first quarter of 2020 fell by the greatest amount in 74 years. The longer that manufacturing operations and supply chains are disrupted, the greater the risk for long-term losses and even permanent closure as impacts ripple through the supply chain layers. Some projections indicate that 90 percent of smaller companies fail within a year of a disaster unless they can resume operations within five days.

Through this initiative, CIS is connecting manufacturers and communities to resources including the Manufacturing Extension Partnership (MEP), the Occupational Safety and Health Administration (OSHA), the University of Tennessee EDA University Center, Tennessee Development Districts, state and regional economic development organizations (EDOs) and others to strengthen business, retain jobs and build long-term economic resiliency.

Recognizing that economic developers, government officials, and other community leaders are often the first points of contact in the event of a disaster, CIS is providing training in principles and practices of community economic resiliency and has developed a comprehensive Community Economic Resiliency Guidebook for community leaders.

DECEMBER

| SUNDAY | MONDAY | TUESDAY | WEDNESDAY | THURSDAY | FRIDAY | SATURDAY |
|--------|---------------|---------|-----------|----------|-----------------------------|----------|
| | | | | | 1 | 2 |
| 3 | 4 | 5 | 6 | 7 | 8 Hanukkah Starts | 9 |
| 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 17 | 18 | 19 | 20 | 21 | 22 | 23 |
| 24 | 25 | 26 | 27 | 28 | 29 | 30 |
| 31 | | | | | | |
| | Christmas Day | Kwanzaa | | | | |



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